

APPENDIX 7. PROCUREMENT PLAN

WORK PROGRAMME 2017

2017			
Procedure name	Volume	Plan Date	Procedure Type
Carbon offsetting 2017-2020	€ 360,000.00	30/06/2017	Open
Cleaning waste, gardening, DDD	€ 8,170,000.00	30/06/2017	Open
Europol Grant	€ 500,000.00	30/06/2017	Grants
General maintenance, gym et RFID	€ 15,415,000.00	30/06/2017	Open
Goods lift	€ 150,000.00	30/06/2017	Open
Insurance property damage & civil liability	€ 500,000.00	30/06/2017	Open
Library AA3	€ 200,000.00	30/06/2017	Open
Normalization and unification of the gaseous fire extinguishing installations	€ 400,000.00	30/06/2017	Open
Normalization of the fire protection system AA1+AA2	€ 650,000.00	30/06/2017	Open
Other specific studies	€ 100,000.00	30/06/2017	Negotiated
Public Awareness Grant	€ 1,000,000.00	30/06/2017	Grants
Purchase of IP content related DBs	€ 50,000.00	30/06/2017	Negotiated
Shielding electrical station AA1	€ 180,000.00	30/06/2017	Open
Software Quality Control	€ 16,000,000.00	30/06/2017	Open
Building signage	€ 500,000.00	31/12/2017	Open
Catering services	€ 10,400,000.00	31/12/2017	Open
IBM software (Informix, FileNet)	€ 2,000,000.00	31/12/2017	Negotiated
Inventory, warehouse, removal	€ 1,440,000.00	31/12/2017	Open
Logistical support for events	€ 16,000,000.00	31/12/2017	Open
Mailroom, Key-In and Mail dispatch	€ 4,000,000.00	31/12/2017	Open
Standard mail delivery	€ 942,000.00	31/12/2017	Negotiated